NOTICE OF PUBLIC HEARING

CITY OF HARRAH

BUDGET FY 2010-2011

THE CITY OF HARRAH WILL HOLD A PUBLIC HEARING ON THE PROPOSED FY 2010-2011 BUDGET @ 7:00 PM, JUNE 16, 2010 AT HARRAH CITY HALL, 1900 CHURCH AVENUE. A SUMMARY OF THE PROPOSED BUDGET WHICH IS SUBJECT TO REVISION PRIOR TO THE HEARING, IS NOTED BELOW. THE BUDGET OR ANY REVISED BUDGETS MAY BE VIEWED AT CITY HALL. COPIES ARE AVAILABLE FOR .25 CENTS PER PAGE.

	General	Public Works	HIED Trust	
Resources:	Fund	Fund	Fund	Total
Taxes	\$2,066,949.00	\$430,000.00	\$0.00	\$2,496,949.00
License/Permits	\$63,680.00	\$0.00	\$0.00	\$63,680.00
Court Fines/Forfeitures	\$80,000.00	\$0.00	\$0.00	\$80,000.00
Misc Revenue	\$456,922.48	\$50,310.14	\$150.00	\$507,382.62
Reimbursements/Grants	\$18,828.14	\$0.00	\$0.00	\$18,828.14
Sale of Assets/Donations	\$5,500.00	\$0.00	\$89,165.00	\$94,665.00
Street/Alley	\$44,000.00	\$0.00	\$0.00	\$44,000.00
K-9 Misc. Revenue	\$500.00	\$0.00	\$0.00	\$500.00
Cash Balance June 30	\$185,000.00	\$50,000.00	\$5,000.00	\$240,000.00
Charges For Services	\$0.00	\$746,602.08	\$0.00	\$746,602.08
Total Resources	\$2,921,379.62	\$1,276,912.22	\$94,315.00	\$4,292,606.84

Appropriations	Personal	Maintenance	Capital	Total
By Department:	Services	Operations	Outlay	
General Gov/Street & Alley	\$8,352.45	\$1,455,970.53	\$0.00	\$1,464,322.98
City Manager	\$89,766.39	\$4,600.00	\$0.00	\$94,366.39
City Admin Clerks	\$199,590.98	\$5,750.00	\$0.00	\$205,340.98
Police	\$566,091.52	\$94,527.00	\$2,500.00	\$663,118.52
Fire	\$285,061.19	\$54,300.00	\$11,000.00	\$350,361.19
Sr. Citizens	\$0.00	\$51,600.00	\$0.00	\$51,600.00
Code Enforcement	\$58,554.50	\$9,550.00	\$0.00	\$68,104.50
Legal	\$23,665.06	\$0.00	\$0.00	\$23,665.06
K-9	\$0.00	\$500.00	\$0.00	\$500.00
Harrah Public Works Auth	\$600,632.22	\$212,330.00	\$463,950.00	\$1,276,912.22
HIED Trust	\$0.00	\$150.00	\$94,165.00	\$94,315.00
Total Appropriations	\$1,831,714.31	\$1,889,277.53	\$571,615.00	\$4,292,606.84

Unappropriated Funds